Funding Ohio Communities

8-26-13

OBM

TRANSFORMING OHIO
FOR JOBS + GROWTH

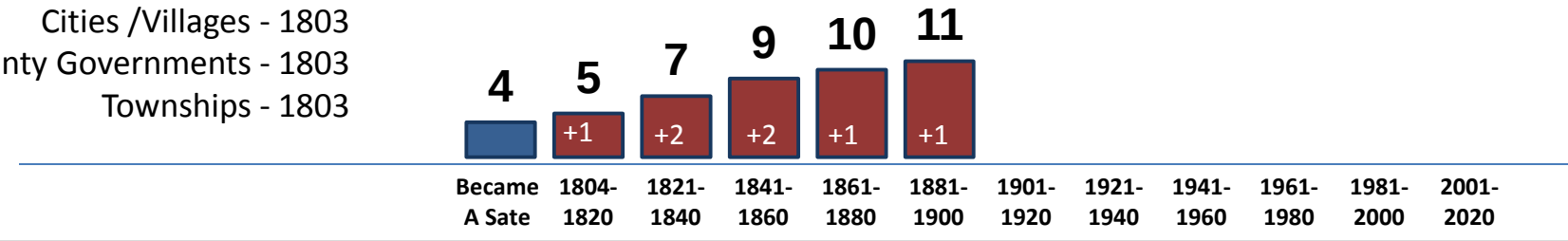
History of Government in Ohio 1800-1900

Early Statehood

Boards of Election - 1892
Veterans Service Commissions - 1886
Library Districts - 1853
Appeals Courts - 1851
Agricultural Societies (Fairs) - 1833
Public Hospitals - 1823
Traditional School District - 1806

Ohio Becomes a State

Common Pleas Courts - 1803
Cities /Villages - 1803
County Governments - 1803
Townships - 1803



Population of Ohio in Millions (US Census Bureau) 0.2 .02 .09 1.9 2.6 3.6

History of Government in Ohio 1900-1960

Post War

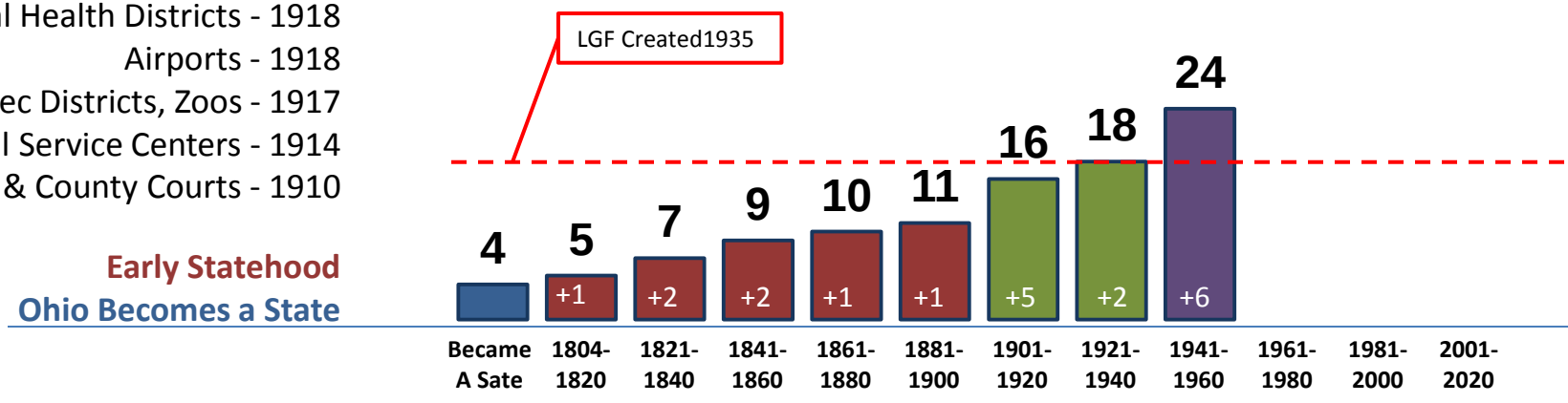
Port Authorities - 1955
Senior Centers - 1954
Local Planning Commissions - 1953
County JFS (Children Services) - 1946
Children's Services Boards - 1945
Soil & Water Conservation Dist. - 1942

Turn of the Century & Depression

Metropolitan Housing Authority - 1933
Community Improvement - 1927
Local Health Districts - 1918
Airports - 1918
Park Districts, Rec Districts, Zoos - 1917
Educational Service Centers - 1914
Municipal & County Courts - 1910

Early Statehood

Ohio Becomes a State



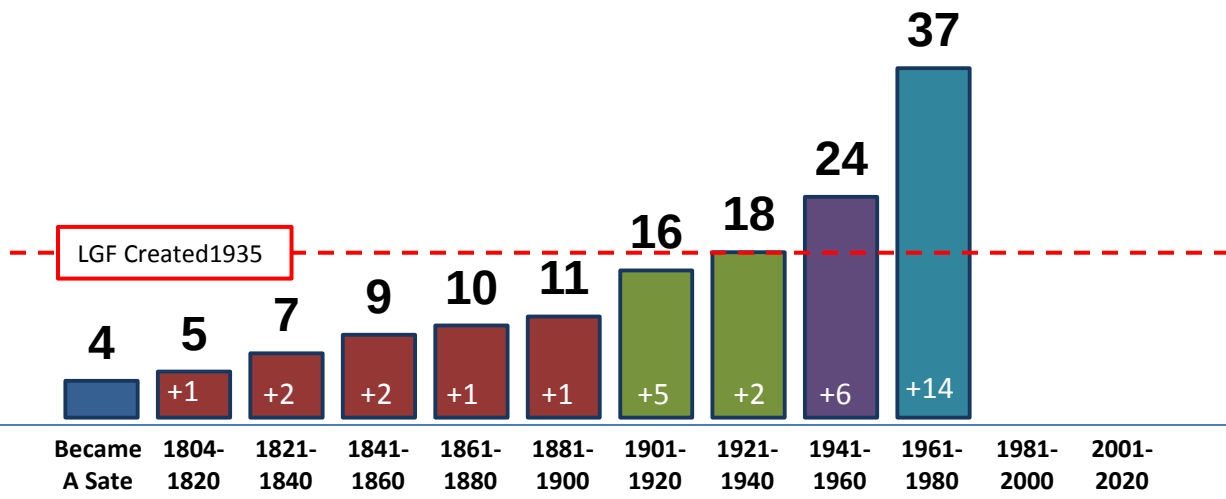
Population of Ohio in Millions (US Census Bureau)								
0.2	.02	.09	1.9	2.6	3.6	4.7	6.6	7.9

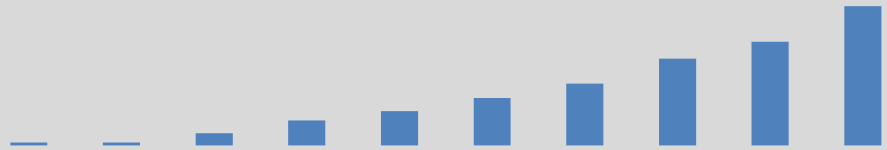
History of Government in Ohio 1960-1980

Great Society

Information Technology Center - 1979
Public Defender Commissions - 1976
Area Agency on Aging - 1972
New Community Organizations - 1972
Transit Authority - 1972
ADAMH Boards - 1967
Education Technology Center - 1967
Council of Governments - 1967
Developmental Disabilities Board - 1967
Water & Sewer Dist. / Authority - 1966
Community College Districts - 1963
Joint Vocational School Dist. - 1963
Metropolitan Planning Org. - 1962

Post War
Turn of the Century & Depression
Early Statehood
Ohio Becomes a State





Population of Ohio in Millions (US Census Bureau) 0.2 .02 .09 1.9 2.6 3.6 4.7 6.6 7.9 10.6

History of Government in Ohio 1980-2013

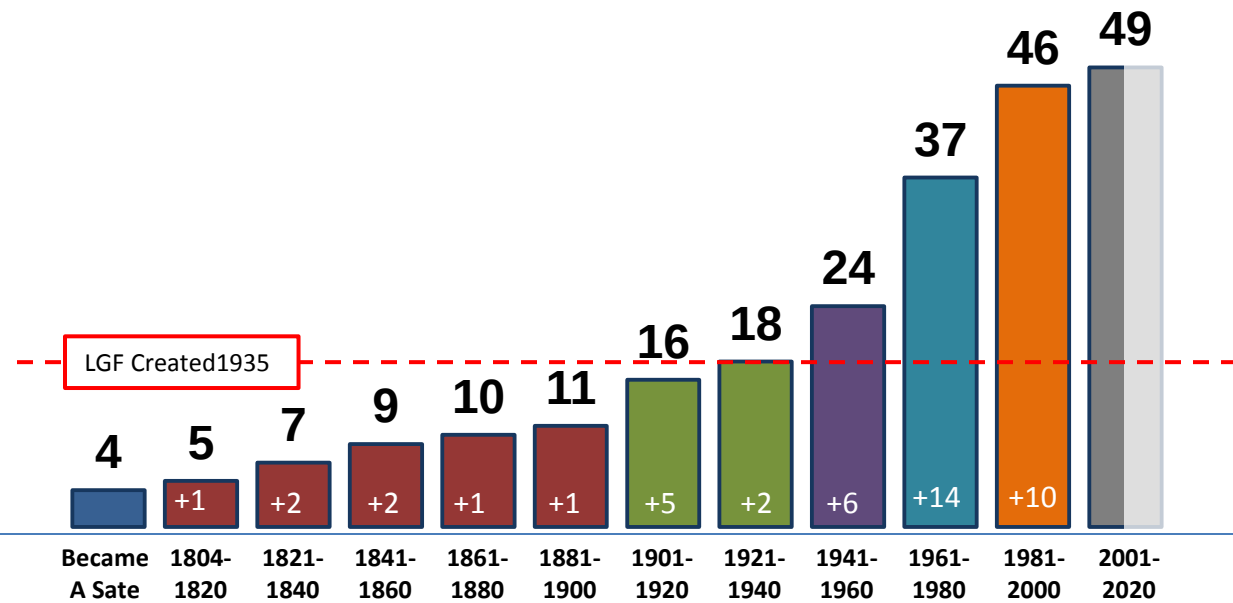
Present Day

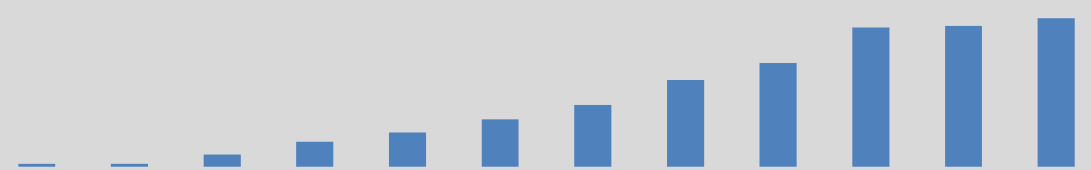
Lake Facilities Authorities - 2013
Community Land Reutilization - 2009
Special & Energy Improve. Dist. – 2000

Regionalism

Workforce Investment Boards - 1998
Community Schools - 1997
Transportation Improvement Dist. - 1996
Multi-City/County Jails - 1993
Joint Economic Development Dist. - 1993
County Family & Children Council - 1992
Solid Waste Management Auth. - 1989
Joint Fire or Ambulance District - 1982
Convention & Visitor Bureaus - 1980

Great Society
Post War
Turn of the Century & Depression
Early Statehood
Ohio Becomes a State





Population of Ohio in Millions (US Census Bureau)											
0.2	.02	.09	1.9	2.6	3.6	4.7	6.6	7.9	10.6	10.7	11.5

Local Government in Ohio 2013

53	ADAMH Boards
87	Agricultural Societies (Fairs)
97	Airports
12	Appeals Courts
12	Area Agency on Aging
88	Board of Developmental Disabilities
88	Boards of Election
24	Children's Services Boards
938	Cities [249]/Villages[689]
88	Common Pleas Courts
6	Community College Districts
266	Community Improvement Corporations
14	Community Land Reutilization Corp.
369	Community Schools
69	Convention & Visitor Bureaus
103	Council of Governments (COG)
88	County Family & Children First Council
88	County Governments (2)
85	County JFS (62 + Children Services)
8	Education Technology Center (Ed Tech)
55	Educational Service Centers (ESC)
22	Information Technology Center (ITC)
30	Joint Economic Development Districts
145	Joint Fire or Ambulance District
49	Joint Vocational School District
0	Lake Facilities Authorities
251	Library Districts
124	Local Health Districts
UNK	Local Planning Commissions
75	Metropolitan Housing Authority
13	Metropolitan Planning Organization
4	Multi-City/County Jails
165	Municipal & County Courts
UNK	New Community Organizations
90	Park Districts, Joint Rec Districts, Zoos
54	Port Authorities
42	Public Defender Commissions
18	Public Hospitals
450	Senior Centers
88	Soil and Water Conservation Districts
52	Solid Waste Management Authority
17	Special & Energy Improvement Districts
1,308	Townships
614	Traditional School District
62	Transit Authority
13	Transportation Improvement Districts
88	Veterans Service Commissions
91	Water and Sewer District or Authority
20	Workforce Investment Boards (WIB)

49
types

6,550
agencies

20,230
elected officials

506,000
employees

As of: 7/1/2013

$21.9 Billion Annually in Local Taxes

53	ADAMH Boards	P
87	Agricultural Societies (Fairs)	P
97	Airports	
12	Appeals Courts	
12	Area Agency on Aging	P
88	Board of Developmental Disabilities	P
88	Boards of Election	P
24	Children's Services Boards	P
938	Cities [249]/Villages[689]	P I E C MV L
88	Common Pleas Courts	S
6	Community College Districts	P
266	Community Improvement Corporations	S
14	Community Land Reutilization Corp.	P
369	Community Schools	
69	Convention & Visitor Bureaus	S L
103	Council of Governments (COG)	
88	County Family & Children First Council	
88	County Governments (2)	P S C MV L
85	County JFS (62 + Children Services)	P
8	Education Technology Center (Ed Tech)	
55	Educational Service Centers (ESC)	
22	Information Technology Center (ITC)	
30	Joint Economic Development Districts	I
145	Joint Fire or Ambulance District	P
49	Joint Vocational School District	P
0	Lake Facilities Authorities	P S L
251	Library Districts	P
124	Local Health Districts	P
UNK	Local Planning Commissions	
75	Metropolitan Housing Authority	
13	Metropolitan Planning Organization	
4	Multi-City/County Jails	
165	Municipal & County Courts	S
UNK	New Community Organizations -- *Fee* --	
90	Park Districts, Joint Rec Districts, Zoos	P S
54	Port Authorities	P
42	Public Defender Commissions	
18	Public Hospitals	P
450	Senior Centers	P
88	Soil and Water Conservation Districts	P S
52	Solid Waste Management Authority	
17	Special & Energy Improvement Districts	
1,308	Townships	P E MV
614	Traditional School District	P I C
62	Transit Authority	P S
13	Transportation Improvement Districts	
88	Veterans Service Commissions	P
91	Water and Sewer District or Authority	P
20	Workforce Investment Boards (WIB)	

P – Property $ 13.9 B **E – Estate $ 60.0 M** **MV – Motor Vehicle License $ 184.0 M**

I – Income $ 5.3 B **C – Casino $ 278.5 M** **L – Lodging $ 119.3 M**

S – Sales $ 2.1 B

Sources: *Ohio's Taxes 2011 and Ohio Department of Taxation Tax data series*

$13.6 Billion in FY 2014 State Support

53	ADAMH Boards ($197.4 M)	TR
87	Agricultural Societies (Fairs) ($1.4 M)	TR
97	Airports ($0.7 M)	
12	Appeals Courts	
12	Area Agency on Aging ($70.5 M)	TR
88	Board of Developmental Disabilities ($75.0 M)	TR
88	Boards of Election ($0.3 M)	
24	Children's Services Boards (84.2 M)	TR
938	Cities [249]/Villages[689]	TR D R&B LGF L
88	Common Pleas Courts ($149.3 M)	
6	Community College Districts ($153.0 M)	TR D
266	Community Improvement Corporations	
14	Community Land Reutilization Corp.	TR
369	Community Schools ($7.5 M)	
69	Convention & Visitor Bureaus	
103	Council of Governments (COG)	
88	County Family & Children First Council ($40.7 M)	
88	County Governments (2)	TR D R&B LGF
85	County JFS ($173.7 M)	TR
8	Education Technology Center (Ed Tech) ($1.7 M)	
55	Educational Service Centers (ESC) ($31.0 M)	
22	Information Technology Center (ITC) ($5.9 M)	
30	Joint Economic Development Districts	
145	Joint Fire or Ambulance District ($2.2 M)	TR
49	Joint Vocational School District	TR
0	Lake Facilities Authorities	
251	Library Districts (PLF $337.7 M)	TR
124	Local Health Districts ($112.0 M)	TR
UNK	Local Planning Commissions	
75	Metropolitan Housing Authority	
13	Metropolitan Planning Organization	
4	Multi-City/County Jails& CBCF ($215 M)	
165	Municipal & County Courts	
UNK	New Community Organizations	
90	Park Districts, Joint Rec Districts, Zoos	TR LGF
54	Port Authorities	TR
42	Public Defender Commissions ($54.6 M)	
18	Public Hospitals	TR
450	Senior Centers	TR
88	Soil and Water Conservation Districts ($11.1 M)	TR
52	Solid Waste Management Authority ($5.6 M)	
17	Special & Energy Improvement Districts	
1,308	Townships	TR D R&B LGF L
614	Traditional School District ($7,352.9 M)	TR D
62	Transit Authority ($61.1 M)	TR
13	Transportation Improvement Districts ($3.5 M)	
88	Veterans Service Commissions	
91	Water and Sewer District or Authority	
20	Workforce Investment Boards (WIB) ($68.3 M)	TR D

TR –	Property Tax Relief & Replacement	$2.4 B	LGF –	Local Gov. Fund	$342.7 M
D –	Debt Support	$612.1 M	L –	Liquor Permits	$14.1 M
R&B –	Roads & Bridges	$1.0 B	G –	Misc. Grants	$38.0 M

+$ 8.8 billion Direct State Support Shown Above

Source: HB 59 as passed

Which Local Revenues Were Impacted

- TPP and kWh payments that were temporarily created in 2005 and scheduled to be phased out were divided into two categories for a faster phase out and a slower phase out.

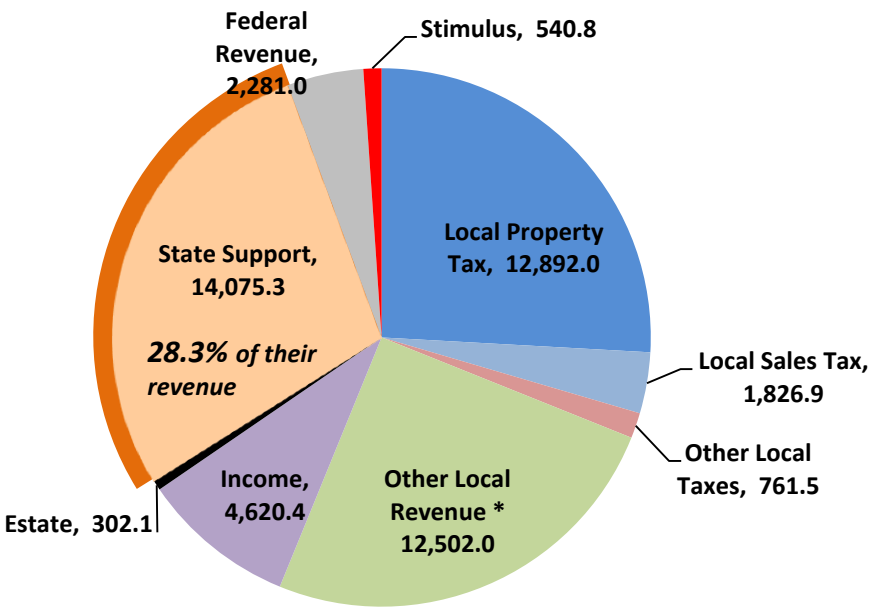
- Steps were taken to limit those reductions to no more than 2% of any local agency's total budget in any given year.

- Local Government Fund was reduced from $694 million to $348 million in FY 13. By returning to a formula calculation, and including tax reform in HB59, the LGF is projected to be $342.7 million in FY 14 and then to increase to $370.3 million in FY 15.

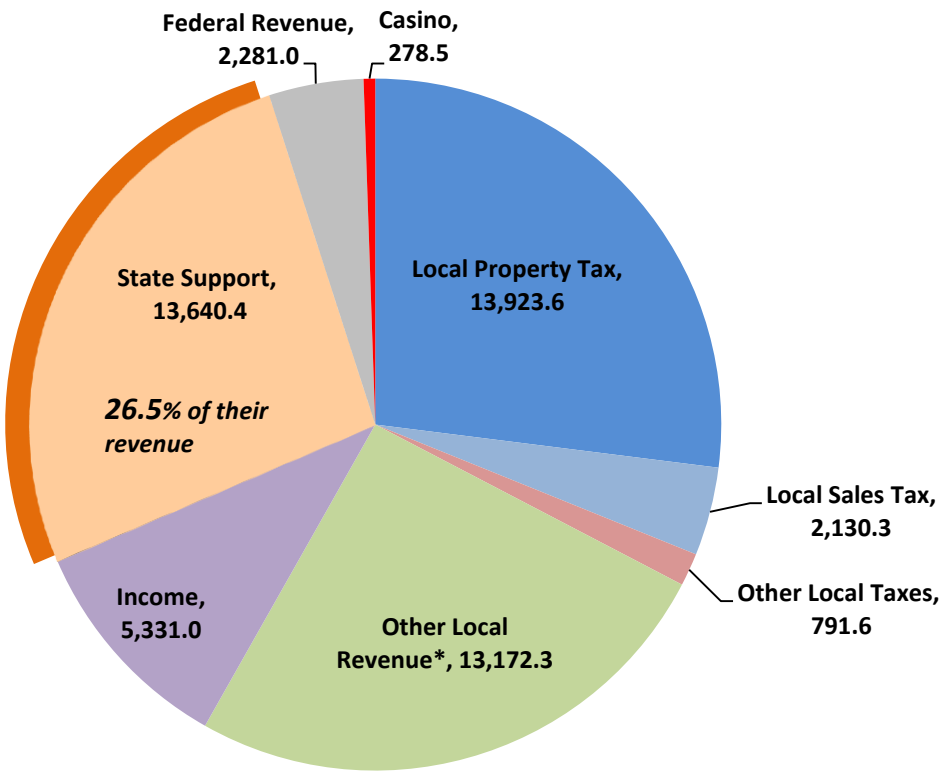
- Estate Tax Eliminated

School and Local Government Revenue

2011 ($ 49,802.0)



2014 est. ($ 51,548.6)



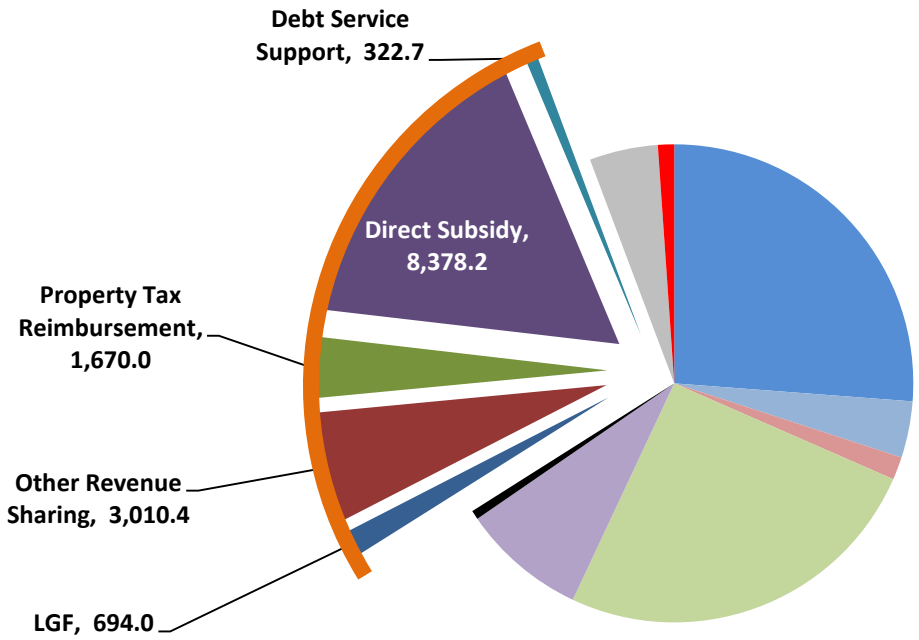
***Other Local Revenue includes:** *Water & Sewer, Parking, Trash, other fees*

***Sources:** Ohio Department of Taxation,*
Ohio Office of Budget and Management, U.S. Census Bureau

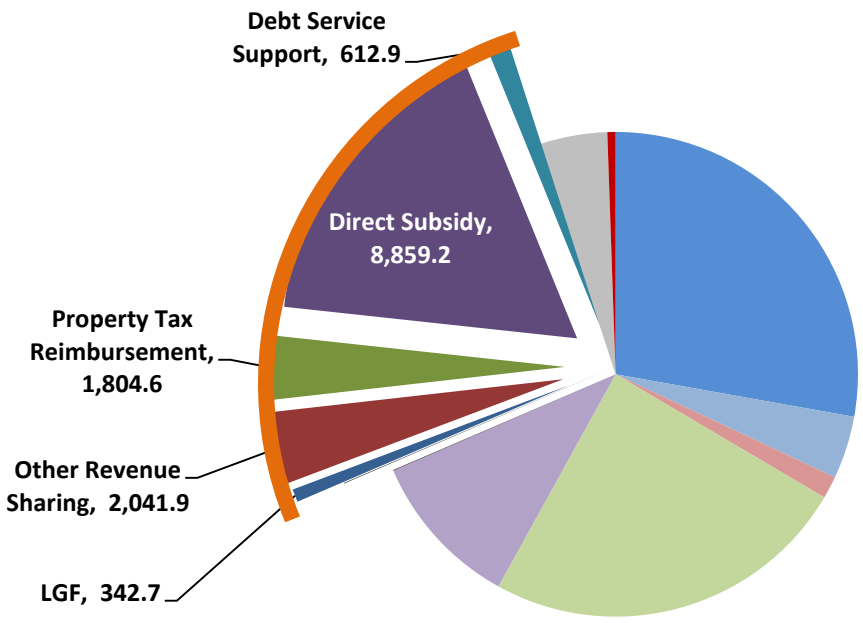
$$ in millions

State Support for Schools & Local Government

2011 ($ 14,075.3)



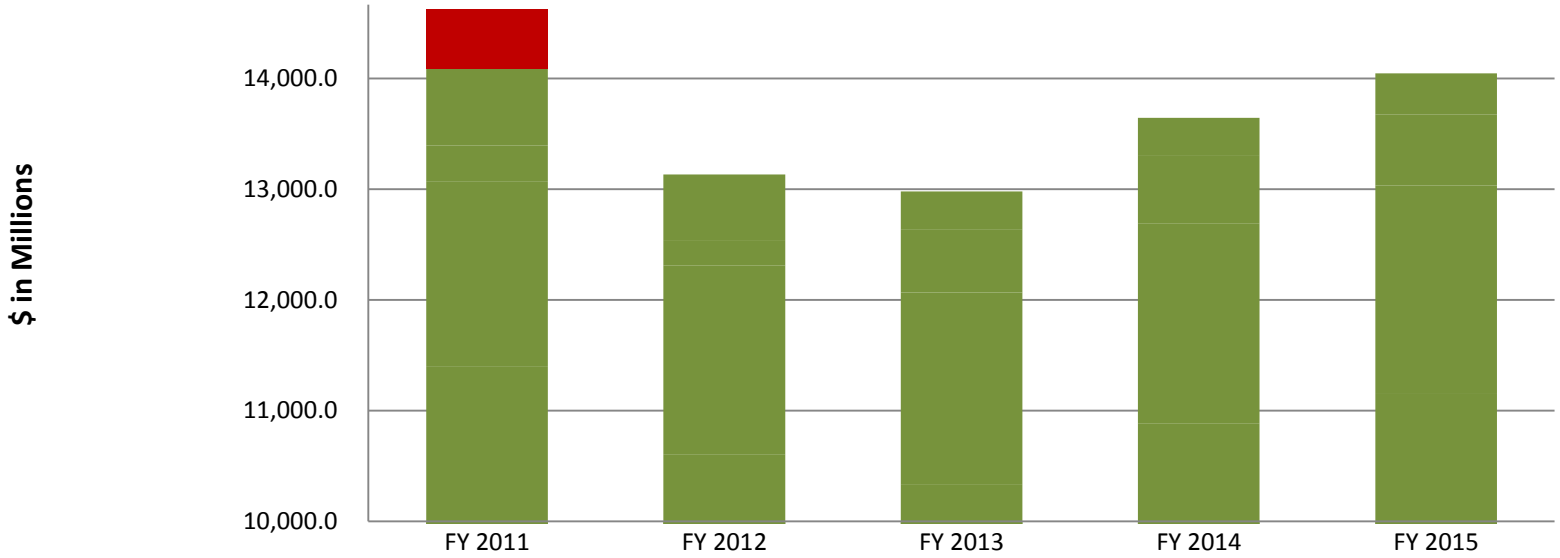
2014 est. ($ 13,640.4)



Sources: *Ohio Office of Budget and Management - Blue Book*

$$ in millions

State Support for Schools & Local Government

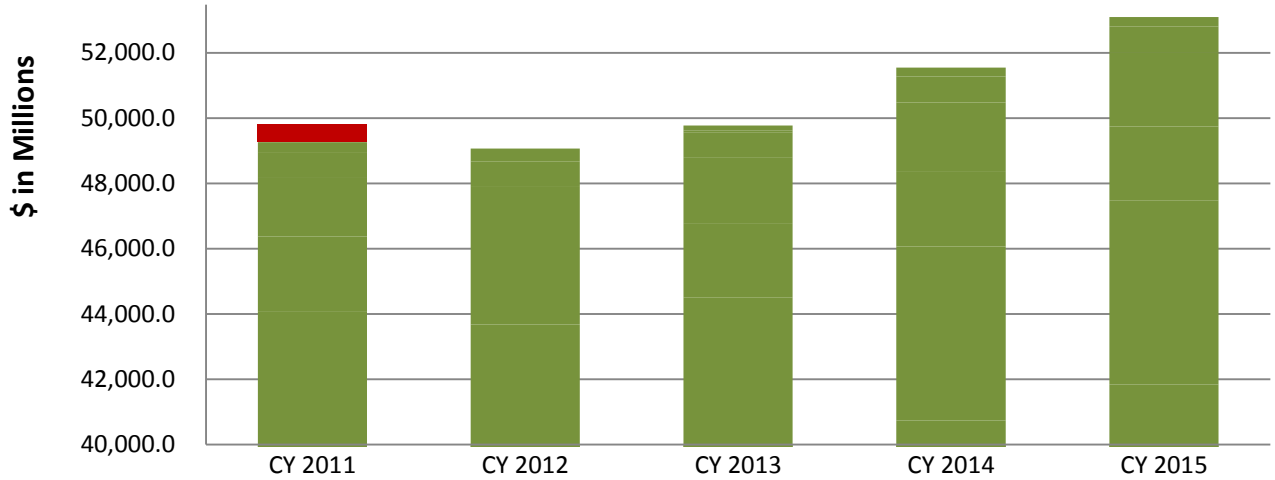


	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Stimulus	540.8				
LGF	694.0	594.0	348.0	342.7	370.3
Debt Service Support	322.7	230.1	566.8	612.9	640.7
Property Tax Reimbursement	1,670.0	1,707.0	1,736.0	1,804.6	1,877.3
Other Revenue Sharing	3,010.4	2,324.9	2,010.7	2,041.9	2,013.3
Direct Subsidy	8,391.1	8,277.4	8,318.6	8,841.2	9,144.6
Total with Stimulus	14,616.1	13,122.4	12,965.1	13,640.4	14,197.2
Total without Stimulus	14,075.3				

Sources: *Ohio Office of Budget and Management - Blue Book*

$$ in millions

School and Local Government Revenue

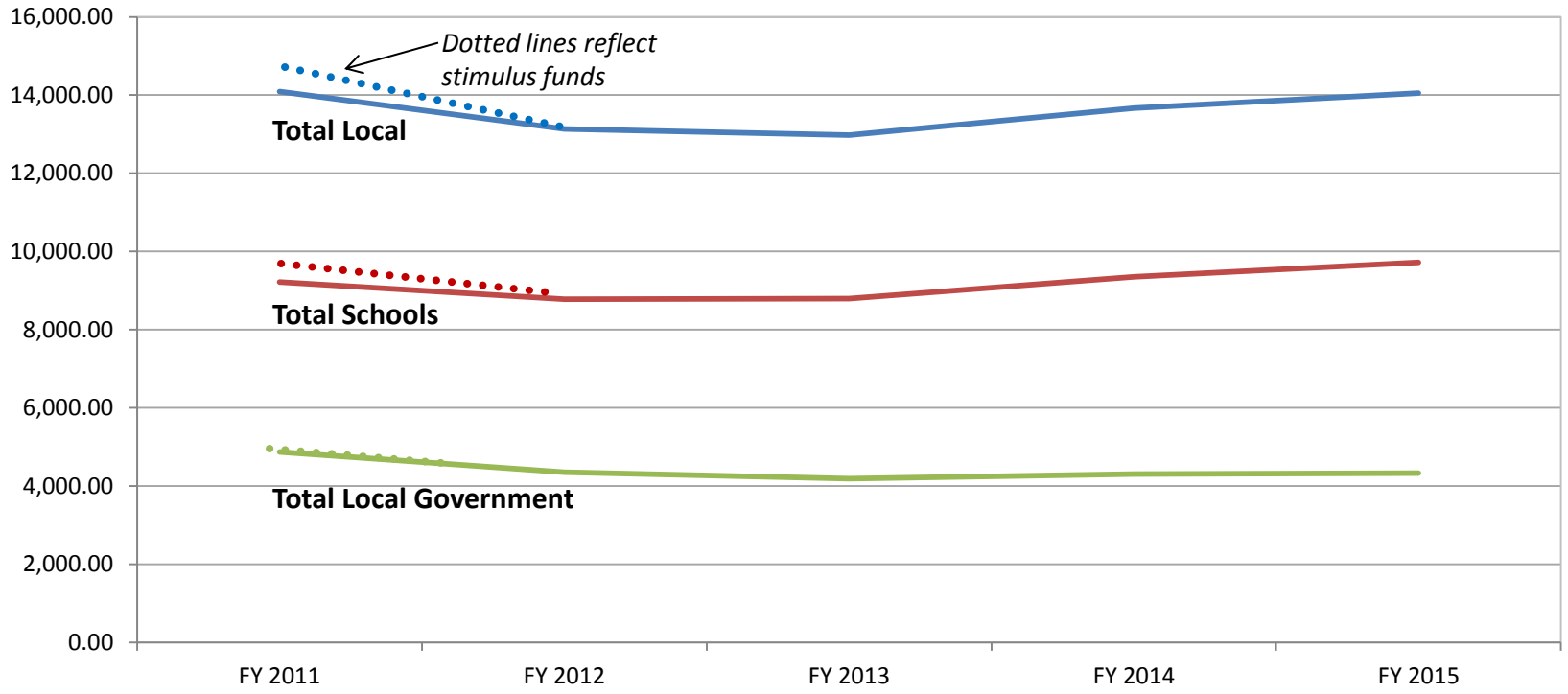


	CY 2011	CY 2012	CY 2013	CY 2014	CY 2015
Stimulus (OBM- Blue Book)	540.8				
Casino (OBM- Blue Book)			147.6	278.5	297.7
Estate (OBM- Blue Book)	302.1	400.0	60.0		
Other Local Taxes (US Census Bureau)	761.5	771.4	781.4	791.6	801.9
Local Sales (OH Dept. of Tax, OBM)	1,826.9	1,931.1	1,998.0	2,130.3	2,252.6
Federal Revenue (U.S. Census Bureau)	2,281.0	2,281.0	2,281.0	2,281.0	2,281.0
Income (OH Tax, OBM & Global Insights)	4,620.4	4,855.1	5,059.1	5,331.0	5,617.6
Property (OH Dept. of Tax & OBM)	12,892.0	12,865.1	13,308.8	13,923.6	14,479.6
Other Local Revenue (US Census Bureau)	12,502.0	12,839.6	13,172.3	13,172.3	13,172.3
State Support (OBM Blue Book + HB59 as passed)	14,075.3	13,122.4	12,965.1	13,640.4	14,197.2
Total with Stimulus	49,802.0	49,065.6	49,773.3	51,548.6	53,099.9
Total without Stimulus	49,261.2				

Sources: *Ohio Office of Budget and Management - Blue Book*

$$ in millions

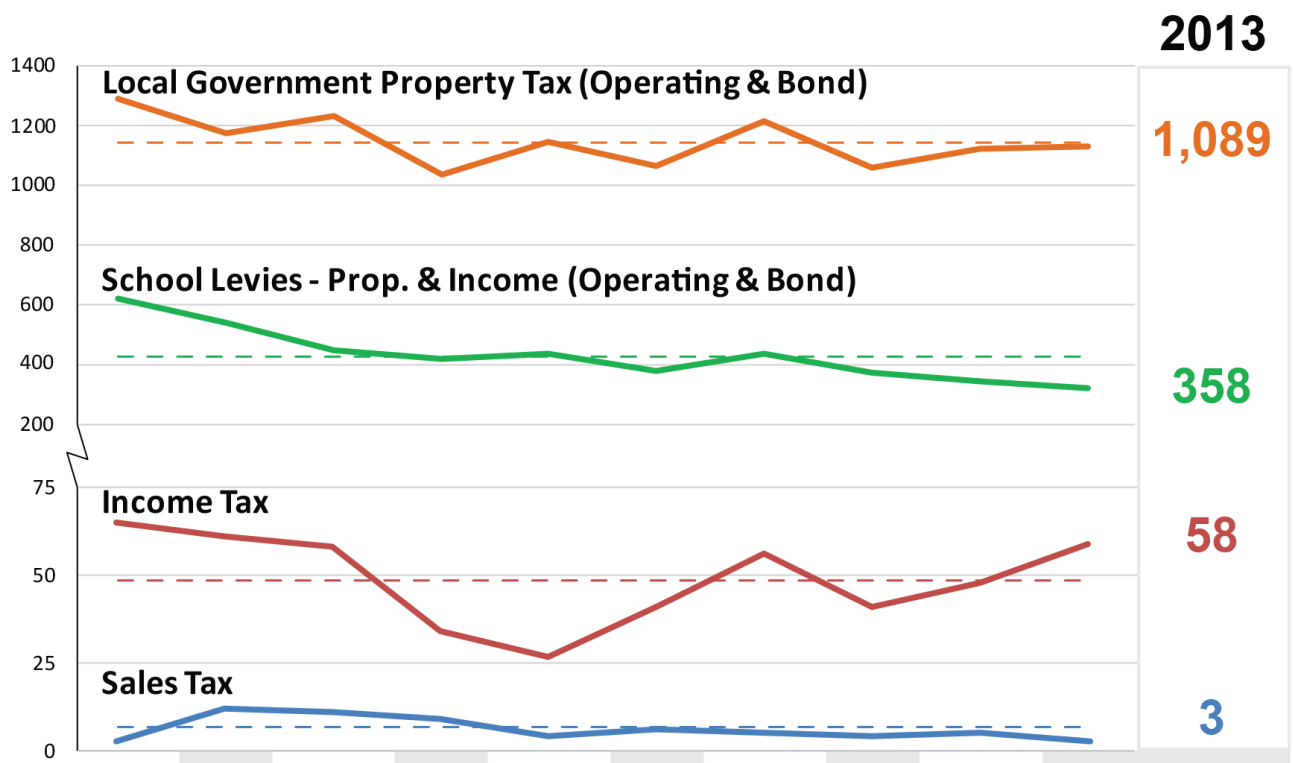
Total State Support



	FY 2011	ARRA	FY 2012	FY 2013	FY 2014	FY 2015
Total Schools:	9,731.5	515.5	8,775.2	8,792.6	9,329.9	9,855.1
Total Local Government:	4,884.5	25.3	4,347.2	4,172.5	4,310.5	4,342.1
Total Local:	14,616.1	540.8	13,122.4	12,965.1	13,640.4	14,197.2
No stimulus:	**14,075.3**					

$$ in millions

10-yr. History Local Ballot Issues



	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Total Levies	1,978	1,780	1,741	1,494	1,611	1,480	1,706	1,469	1,513	1,508

10 year Average

- 1142.3 across 3,685 agencies
- 430.6 across 663 School and JVS Districts
- 48.9 across 592 Cities and Villages
- 6.2 across 88 counties and 8 transit authorities

Other Examples of Ohio's Commitment to Local Support

- Strong investment management with Ohio's workers compensation fund **returned $112.8 million** to nearly 3,800 local governments and schools.

- The renewed health of the state budget allowed the state to absorb many federal sequestration cuts to shield local governments from cuts to programs such as:
  - **Newborn Hearing Screenings**
  - **WIC Nutrition**
  - **Farmers Markets**
  - **Child Care Programming**
  - **Commodity Food Programs**

Other Examples of Ohio's Commitment to Local Support

- Beyond Boundaries.ohio.gov
- SkinnyOhio.org (Auditor of State)
- L.E.A.P Fund (Auditor of State)
- Local Government Innovation Program**
  - Expanded in 2013 to include the Local Government Efficiency Program- new grant money for Lean/Six Sigma/Process Improvement
- Public Notice Website and Public Notice Newspaper Publishing
- DAS Office of Information Technology
- MARCS
- Public Employees Health Care Program
- Joint Purchasing Portal
- Local Government Debt Collection Support

Shared Services Success

- City of Green (pop. 25,000) and Green City Schools (enrollment 4,000)
  - Shared administration building, pooled health care, county building, county health, sheriff provides police services and dispatch
  - **Results:** 7% to 8% savings in the city's $24.6 million annual budget
- City of Tallmadge (pop. 17,537) (GRF $13.2 million, all funds $28.7 million)
  - Shared dispatch, county building, regional income tax, JEDD, IT consolidation and upgrade, shared heavy equipment (with 12 communities)
  - **Results:** 2008 general fund balance $2.2 million July 2013 balance $6.1 million with NO tax increases, NO layoffs.
- Harrison Hills Schools (enrollment 2,031, budget $15 million)
  - Over a dozen Shared Services projects with other schools, local governments and county agencies
  - **Results:** Turnaround from Fiscal Caution to $717,900 "Taxpayer Savings"
- Summit County and its townships, cities and villages (543,000 pop.)
  - Akron, Barberton, County combined Health District
  - 25 communities have combined building departments
  - **Results:** American City and County Award, reduced fees, increased services

www.beyondboundaries.ohio.gov

What's Next?

- New Medicaid Eligibility System
- Emergency Communications
  - NextGen 911, PSAPS & MARCs
- Benchmarking and Data
- Regional Technology
- Health Pooling
- Endless Possibilities

Stay in Touch & Send Me Ideas

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